United Nations E/ICEF/2009/9/Corr.1

Economic and Social Council

Distr.: General
28 May 2009

Original: English

For discussion

United Nations Children's Fund
Executive Board
Annual session 2009
8-10 June 2009
Item 3 of the provisional agenda*

Annual report of the Executive Director: progress and achievements against the medium-term strategic plan

Corrigendum

1. Page 36, paragraph 207, *should be replaced by*

207. In 2008, UNICEF participated in 190 joint United Nations programmes in 71 countries. This represents a 20 per cent increase in the number of countries with such programmes from those reported in 2007 (59 countries), with the number of joint programmes increasing by 69. However, the estimated total amount of UNICEF expenditure on these programmes has decreased, from $134.3 million in 2007 to $118.4 million in 2008 (see table 1).

2. Replace table 1 with the following:

Table 1
Key programme management performance indicators

Indicator	2005	2006	2007	2008	MTSP target for 2011
Programme oversight					
% country offices with annually updated Emergency Preparedness and Response Plan	87%	88%	88%	87%	100% (2009)
% new CPDs referring to Observations of Committee on Rights of the Child and/or Committee on the Elimination of Discrimination against Women	89%	91%	93%	100%	100% (2009)
% new CPDs approved by the Executive Board that meet organizational standards for application of human rights-based approach	n.a.		73%	80%	75%

* E/ICEF/2009/8.

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Indicator	2005	2006	2007	2008	MTSP target for 2011
% new CPDs approved by the Executive Board that meet organizational standards for application of Gender mainstreaming	n.a.		45%	44%	75%
% country programmes for which a gender review and self- assessment undertaken	13%	23%	26%	30%	70%
% CPDs approved by the Executive Board that meet organizational standards for Results-Based Management	n.a.		66%	75%	90%
% CPDs that include clearly articulated strategy for use of Communication for Development, with a focus on behaviour and social change to achieve results for children	n.a.			53%	100%
Knowledge management					
(i) Number of lessons learned, vetted and accessed	42	31	45	n.a.	100 (2009)
(ii) Number of 'communities of practice' created as per established guidance	Not applicable			3	
Country offices reporting documented examples of UNICEF support to South-South cooperation	Not applicable			83	
Number of countries using UNICEF procurement services to procure supplies for children and their families	Not applicable		100	102	
Programme funding - % donor reports submitted on time	71%	74%	75%	83%	85%
% of total income that is thematic funding	21%	11%	9.7%	10.1%	15%
UN Coherence					
% CPDs with result matrices aligned to UNDAF results matrix	n.a.		74%	76%	
Number of UNICEF staff serving as Resident Coordinator	n.a.			12	
% programme funds expended on annual work plans that are jointly funded by at least one other United Nations agency	n.a.	3.3%	5.3%	4.2%	To be determined
Evaluation					
% programme evaluations rated satisfactory or better based on United Nations standards[a]	78%	84%	96%	n.a.	90%
% evaluations with a formal management response[b]	79%	90%	80%	86%	100%

a/Data include adjustments to reflect evaluations that were received in the latter part of 2007. Data for 2008 will be available by mid-2009.

b/Includes MTSP evaluations, evaluations conducted by Evaluation Office, and other corporate evaluations; updated for previous years.

n.a.: Data not yet available.